



***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Kristie LaPlante  
Business Administrator

### **Special Education Transportation Review**

FY 26 proposal for Special Education Transportation is currently budgeted at \$345,770.

FY 25 budgeted amount is \$267,805.

The breakdown for the proposed FY 26 Special Education Transportation program is listed below:

#### **In-District: 25 Students**

The district cost per bus for FY 26 is \$474.59/day. This represents a \$14/day increase from FY 25

Bus 1: 13 Students    474.59/day x 174 days = \$82,579

Bus 2: 12 Students    474.59/day x 174 days = \$82,579

#### **Total Cost for School Year In District Special Ed Transport = \$165,158**

ESY Bus 1:    1 bus x \$474.59/day X 20 days =    \$9,492

ESY Bus 2:    2 busses x \$474.59/day x 25 days =    \$23,730

#### **Total Cost for School Year In District ESY Special Ed Transport = \$33,222**

### **Grand Total Cost for In District Special Ed Transport = \$198,380**

#### **Out of District**

Student #1:    Granite State    \$200/day x 175 days =    \$35,000

Student #2:    Granite State    \$390/day x 180 days =    \$70,200

Student #3:    Granite State    \$200/day x 40 days =    \$8,000

Student #4:    LA Limo            \$225/day x 180 days =    \$40,500

#### **Total Cost for Out of District Special Ed Transport = \$153,700**

### **Grand Total Cost for All Special Ed Transport = \$352,080**

**Projected FY 26 Special Education Budget = \$345,770**

**Projected FY 26 Special Education Budget Variance = (\$6,310)**

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.